



Eich cyf/Your ref
Ein cyf/Our ref MA/MDFWL/10312/24

Peredur Owen Griffiths MS,
Chair Finance Committee,
The Senedd,
Cardiff Bay,
Cardiff
CF99 1NA

18 September 2024

Dear Peredur

I am writing to inform you of my revised plans for publication of the first supplementary budget for 2024-25.

I intend to publish the first supplementary budget on 1 October 2024 with the debate and vote taking place on 22 October to allow for 3 weeks for scrutiny under Standing Orders.

As is usual practice, I will publish a second supplementary budget towards the end of the financial year.

The first supplementary budget will reflect the recent changes to Cabinet portfolios updating the restated Final Budget Main Expenditure Group tables published in June which will then form the baseline for the first supplementary budget tables.

An annex showing the changes between the BEL tables published in June 2024 and the restated baseline for the first supplementary budget will be included as part of the published budget documentation.

A copy of this letter will be sent to the Business Committee, the Senedd Commission, Audit Wales, and Public Services Ombudsman for Wales for information.

Bae Caerdydd • Cardiff Bay
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CF99 1SN

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Rydym yn croesawu derbyn gohebiaeth yn Gymraeg. Byddwn yn ateb gohebiaeth a dderbynnir yn Gymraeg yn Gymraeg ac ni fydd gohebu yn Gymraeg yn arwain at oedi.

We welcome receiving correspondence in Welsh. Any correspondence received in Welsh will be answered in Welsh and corresponding in Welsh will not lead to a delay in responding.

I hope you find this update helpful.

A handwritten signature in black ink that reads "Mark Drakeford". The signature is written in a cursive style with a large initial "M".

Mark Drakeford AS/MS

Ysgrifennydd y Cabinet dros Gyllid a'r Gymraeg
Cabinet Secretary for Finance and Welsh Language